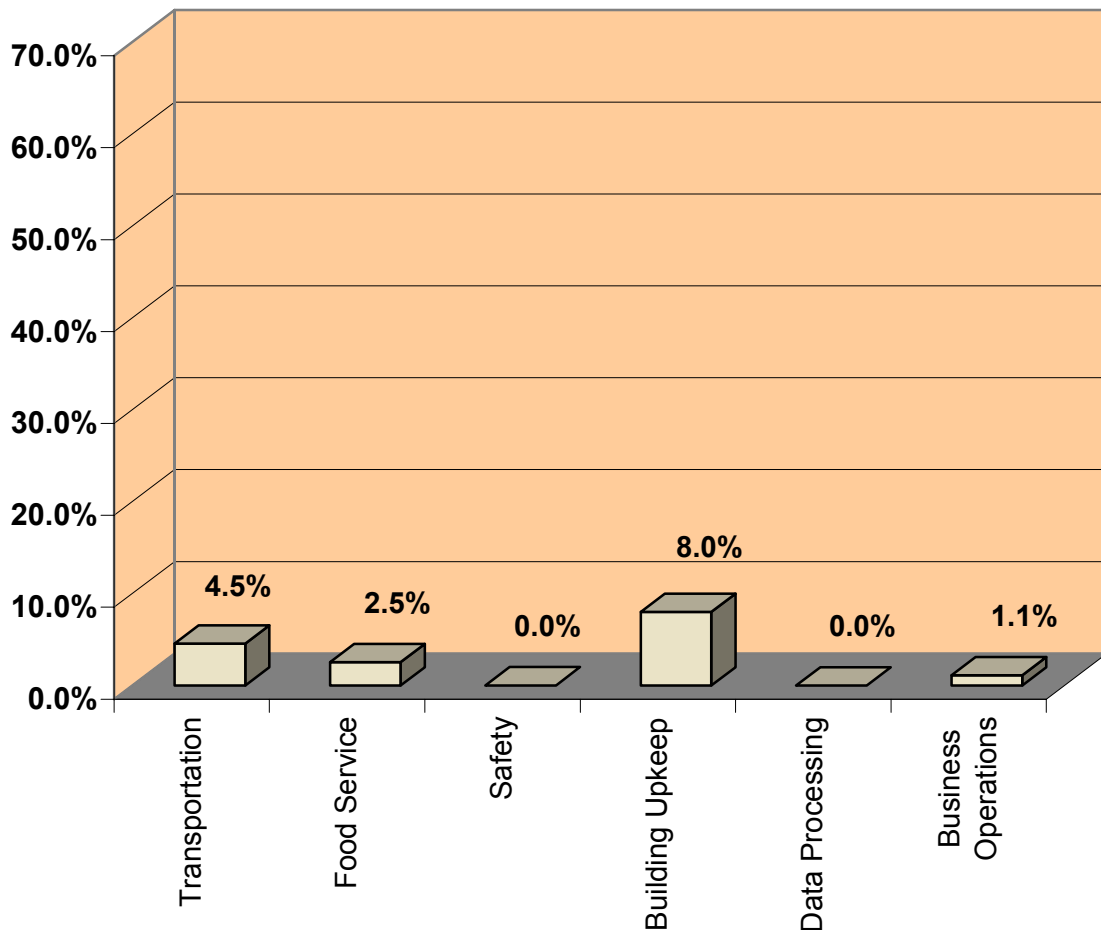


East Providence School District

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 5,988	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$3,099,067	\$518	4.5%
Food Service	\$1,715,572	\$287	2.5%
Safety	\$1,820	\$0	0.0%
Building Upkeep, Utilities, et al	\$5,440,872	\$909	8.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$746,271	\$125	1.1%
Operations Expenditures	\$11,003,602	\$1,838	16.1%
Total District Expenditures	\$68,145,288	\$11,380	100.0%